PLYMOUTH COUNTY

11 South Russell Street Plymouth, MA 02360 *Ph:* 508-830-9120

Fax: 508-830-9135

Board Meeting: Fourth Tuesday of each month

ADMINISTRATION

Board Members: John F. McLellan (Chairperson), James E. Harrington, Carole T. McCormack, Joseph F. McDonough, John F. Sciara Board Administrator: Beth Dorman

INVESTMENT

 Return
 2002:
 -11.97%

 1998-2002:
 3.41%

 1985-2002:
 9.85%

 Target Investment
 10.50%

 Asset Growth
 2002 Market Value:
 \$367 million

 2001 Market Value:
 \$422 million

2000 Market Value:

1999 Market Value:

1998 Market Value:

\$466 million

\$448 million

\$354 million

ACTUARIAL

Funded Ratio: 63.6% (1/02) 73.7% (1/00) 64.2% (1/98)

Date of Last Valuation: 1/02

Actuary: PricewaterhouseCoopers

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Funding Schedule: Increasing 4.5%

Year Fully Funded: 2028 Active Members: 6,939 Retired Members: 2,734

DISABILITY

Retirement Statistics as of 12/31/02 Disability Panel Requests:

Disability Panel Requests: 17
Disability Retirement Approvals: 13
Accidental Death Approvals: 1
RTS Reviews: 46
RTS Exams: 2

Restored to Service: